## 2020-2022 \$600,000 Supplemental Levy Renewal Levy - No Tax Increase May 2020

| Approximate<br>Levy Amount | Purpose  | Location                  |
|----------------------------|--|---------------------------|
| \$155,000                  | Staff Salaries/Benefits  | District                  |
| \$355,000                  | Security Cameras   | All Schools               |
|                            | <ul><li>Heating Ventilation and Air<br/>Conditioning Repairs</li><li>HVAC Control System</li></ul>   | All Schools               |
|                            | <ul> <li>Mini-Split Heat Pumps</li> <li>Membrane Roof Sheathing</li> <li>Fire Suppression System</li> <li>Fire Sprinkler Maintenance</li> </ul>  | Wendell MS<br>All Schools |
|                            | <ul><li>Carpet, Paint, Desks,<br/>Whiteboards</li><li>Copy Machines</li></ul>  | All Schools               |
|                            | <ul> <li>Outdoor/Indoor Campus<br/>Lighting Projects</li> </ul>  | District                  |
|                            | <ul><li>Maintenance Equipment</li><li>Walk-In Freezer</li></ul>  | District                  |
|                            | <ul> <li>Parking Lot Chip Seal And<br/>Preventative Maintenance</li> <li>Fencing Needs</li> <li>Cement Repairs</li> </ul>  | District                  |
| \$90,000                   | <ul> <li>Curriculum Needs</li> <li>Math Curriculum Renewal</li> <li>English Language Arts         <ul> <li>Curriculum Renewal</li> </ul> </li> <li>Supplemental Materials         <ul> <li>For Multiple Subjects- All</li> <li>Grades</li> </ul> </li> </ul> | All Schools               |

Thank you for support of the 2016-2018 & 2018-2020 Supplemental Levies! There will be **NO** tax increase for the 2020-2022 Supplemental Levy. Specific questions or clarification of 2020-2022 levy expenses for maintenance projects and/or curriculum adoptions may be directed to: Superintendent Tim Perrigot <u>tperrigot@wendellschools.org</u>
Business Manager Krissy Messick <u>kmessick@wendellschools.org</u>